

MID-YEAR BUDGET GUIDE FOR CITIZENS

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national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

#MTBPS2024

INTETHO YOLWABIWO-MALI

Ukuqonda iNkcazelo yoHlahlo lwabiwo-mali lwaphakathi eNyakeni



BHOTA, MHLOHLI!
NDIVA UKUBA KUKHO
UMNYHADALA
OMKHULU OWENZEKA
KULE NYANGA...
UNGANDICHAZELA
NGAKUMBI
NGAWO?



EWE! YINKCAZELO YEPOLISI YETHUBA
ELIPHAKATHI LONYAKA (I-MTBPS),
APHO UMPHATHISWA EBONISA
AMAXWEBHU AMABINI ENGUNDOGO
WOHLAHLO LWABIWO-MALI :

I-MTBPS KUNYE NOQIKELELO
OLULUNGISIWEYO LWENKCITHO
YESIZWE (AENE).

WAIT!

INGABA
I-MTBPS IFANA
'NOLWABIWO-MALI
OLUNCINANE'??



AKUNJALO. I-MTBPS INIKEZELA
UQIKELELO OLUNGQINEKILEYO
OLUHLAZIYIWEYO NGENGENISO,
UKUSETYENZISWA, NOKU-
BOLEKWA KWALO NYAKA KUNYE
NEMINYAKA EMITHATHU EZAYO
KUSEKELWE KULWABIWO-MALI
LUKAFEBRUWARI.



INCEDA URHULUMENTE
ALUNGISE IZICWA-
NGCISO ZAKHE
ZUCHITHO-MALI
KWAKHE KWAYE ANZE
IZIGQIBO UKUBA
KUFUNEKA ABOLEKE
KWAKHO.



KWAYE IBEKELA INDLELA
YOLWABIWO-MALI
LUKA- FEBRUWARI
2025, IBONISA NOTSINTSHO
OLUNGABAKHO KWIMI-
GAQO-NKQUBO OKANYE
KUCHITO-MALI



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USHWANKATHELO NGOKUKHAWULEZAYO ISIKHOKHELO SOHLAHLO LWABIWO-MALI

I-R BHILIYONI	2024/25	2025/26 ukuya 2027/28
	IHLAZIYIWE	UQIKELELO LWETHUBA ELIPHAKATHI
Ingeniso yoHlahlo-lwabiwo-mali oluPhambili	1,797.4	6,205.0
INkcitho yoHlahlo-lwabiwo-mali oluPhambili	2,153.0	7,182.9
Inkcitho engenayo inzala ¹	1,764.1	5,842.4
Iindleko zenkonzo yetyala	388.9	1,340.5
Ulungelwaniso loHlahlo-lwabiwo-mali oluPhambili	-355.6	-977.9
Imali iyonke ePhambili	33.2	362.6

1. Oku kubandakanya ugcino olungalindelekanga

INGABA I-AENE LULWABIWO-MALI OLUNCINANE?

Akunjalo ncam, **ADJUSTED ESTIMATES OF NATIONAL EXPENDITURE (AENE) UQIKELELO OLULUNGISIWEYO LWENKCITHO YESIZWE (AENE)** njengoko igama libonisa ukuba lutshintsho kuhlalo lwabiwo-mali lonyaka lweSizwe oluthiwe thaca ngoFebruwari 2024. Nje ukuba iinguqu zamkelwe nguMongameli kunye noMthetho woLungelelwaniso loLungelelwaniso upapashwa kwigazethi ziba ngumthetho, kunye nesiseko esenziwa ngayo inkcitho kwisiqingatha sesibini sonyaka-mali.

LOLUPHI UTSHINTSHO OLWENZIWA KUHLAHLO LWABIWO-MALI?

UQIKELELO LULUNGISIWEYO LENKCITHO YESIZWE

UHLANGAHLENGISO OLUFANELEYO							
Ibhengezwe kuHlahlo lwabiwo-mali	Inkcitho engalindelekanga nengenakuthintelwa	Iimali esele	Icandelo le-16	Olunye uhlangahlengiso			Imali iyonke Yohlangahlegiso
				Ukuzixhasa ngezimali	Iimali ezichaziweyo ezingasetyenziswanga	Iyonke	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 661 000	2 133 031	2 051 349	2 100 000	2 576 424	(242 000)	2 334 424	11 279 804

Umthombo: uNondyebo weSizwe