INgxelo yoMgaqo-nkqubo woHlahlo-lwabiwo-mali lweXesha eliPhakathi (MTBPS) - ISIXHOSA

# MID-YEAR BUDGET GUIDE FOR CITIZENS

**X** - Treasury_RSA | **LinkedIn** - National Treasury RSA | **Tik Tok** - @TreasuryRSA | **Facebook** - National Treasury RSA

national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

#MTBPS2024

## INTETHO YOLWABIWO-MALI

Ukuqonda iNkcazelo yoHlahlo lwabiwo-mali lwaphakathi eNyakeni

INgxelo yoMgaqo-nkqubo woHlahlo-lwabiwo-mali lweXesha eliPhakathi (MTBPS) - ISIXHOSA

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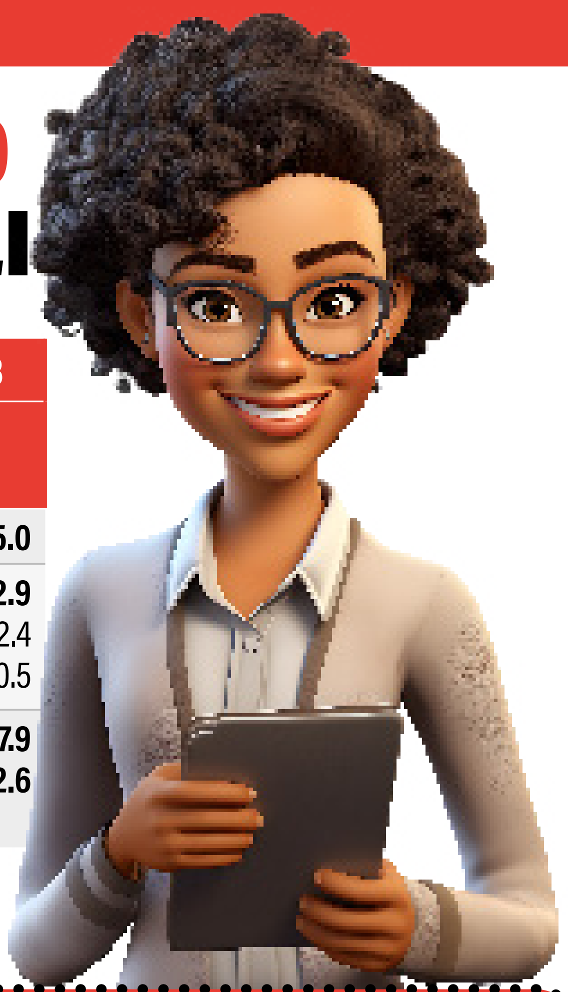
## USHWANKATHELO NGOKUKHAWULEZAYO ISIKHOKHELO SOHLAHLO LWABIWO-MALI



| I-R BHILIYONI | 2024/25 IHLAZIYIWE | 2025/26 ukuya 2027/28 UQIKELELO LWETHUBA ELIPHAKATHI |
|---|---|---|
| **Ingeniso yoHlahlo-lwabiwo-mali oluPhambili** | **1,797.4** | **6,205.0** |
| **INkcitho yoHlahlo-lwabiwo-mali oluPhambili** | **2,153.0** | **7,182.9** |
| Inkcitho engenayo inzala[1] | 1,764.1 | 5,842.4 |
| Iindleko zenkonzo yetyala | 388.9 | 1,340.5 |
| **Ulungelelwaniso loHlahlo-lwabiwo-mali oluPhambili** | **-355.6** | **-977.9** |
| **Imali iyonke ePhambili** | **33.2** | **362.6** |

*1. Oku kubandakanya ugcino olungalindelekanga*

### INGABA I-AENE LULWABIWO-MALI OLUNCINANE?

Akunjalo ncam, **ADJUSTED ESTIMATES OF NATIONAL EXPENDITURE (AENE) UQIKELELO OLULUNGISIWEYO LWENKCITHO YESIZWE (AENE)** njengoko igama libonisa ukuba lutshintsho kuhlahlo lwabiwo-mali lonyaka lweSizwe oluthiwe thaca ngoFebruwari 2024. Nje ukuba iinguqu zamkelwe nguMongameli kunye noMthetho woLungelelwaniso loLungelelwaniso upapashwa kwigazethi ziba ngumthetho. kunye nesiseko esenziwa ngayo inkcitho kwisiqingatha sesibini sonyaka-mali.

## LOLUPHI UTSHINTSHO OLWENZIWA KUHLAHLO LWABIWO-MALI?

### UQIKELELO LULUNGISIWEYO LENKCITHO YESIZWE

**UHLANGAHLENGISO OLUFANELEYO**

| Ibhengezwe kuHlahlo lwabi-wo-mali R'000 | Inkcitho enga-lindelekanga nengenakuthin-telwa R'000 | Iimali esele R'000 | Icandelo le-16 R'000 | Olunye uhlengahlengiso: Ukuzixhasa ngezimali R'000 | Olunye uhlengahlengiso: Iimali ezichazi-weyo ezingase-tyenziswanga R'000 | Olunye uhlengahlengiso: Iyonke R'000 | Imali iyonke Yohlangahlegiso R'000 |
|---|---|---|---|---|---|---|---|
| 2 661 000 | 2 133 031 | 2 051 349 | 2 100 000 | 2 576 424 | (242 000) | **2 334 424** | **11 279 804** |

**Umthombo:** uNondyebo weSizwe